

KHSAA Regional Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports for each tournament

KHSAA Form GE53 Rev. 06/15

Sport (check one) Baseball x Basketball Field Hockey Soccer Softball Volleyball						
REGION# _6 & 7 BOYS or GIRLS						
Held at	University of Louisville	Dates May 28-31, 2018				
Part A	REVENUE ITEMS	Price(s)	Receipts	Totals		
	Ticket Sales (May 29, 2018)	\$7	\$5572.00			
	Ticket Sales (May 30, 2018)		\$7851.00			
	Ticket Sales (May 31, 2018)		\$7463.00			
	Advance Sales (deducted from individual school shares)	-	\$2254.00			
	TOTAL REVENUE (1)			\$23140.00		
Part B	EXPENSE ITEMS		Expenses			
	Game Officials (4 per game x 6 games x \$76.74 per official)		\$1841.76			
•	Team Trophies		\$320.08			
•	All-Tournament Team Awards		\$360.00			
•	Mid-South Printing (Tournament Pass Cards)		\$47.70			
•	Centerplate		\$542.00			
	Tournament Staff (Ticket Sales, Security, Management, etc.)		\$4400.00			
	UofL Tournament Staffing		\$1012.50			
	UofL Stadium Rental		\$4000.00			
	TOTAL EXPENSES (2)			\$12524.04		
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$10615.96		
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote					
Part E	Profit Subject to Division by Schools (Part C minus Part D)					
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2					
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$10615.96		
LOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE. NOT INCLUDING TRA						

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Ballard (\$154)	\$509.49	Eastern (\$364)	\$299.49	Seneca (\$56)	\$607.49
Bullitt East (\$252)	\$411.49	Fairdale	\$663.49	Southern	\$663.49
Butler (\$154)	\$509.49	Fern Creek	\$663.49	St. Xavier (\$357)	\$306.49
Central	\$663.49	Male (\$308)	\$355.49	Trinity (\$84)	\$579.49
DeSales (\$84)	\$579.49	North Bullitt (\$105)	\$558.49		
duPont Manual (\$56)	\$607.49	PRP (\$280)	\$383.49		

*Advance ticket amount deducted from school share listed next to team name. PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid	
1	796	
2	1121	
3	1066	
Total	2983	

David Burns, Ryan Bringhurst	Southern / Central	
MANAGER	SCHOOL	DAYTIME PHONE